

**GENERAL APPROPRIATION RESOLUTION FOR 2019-2020 BUDGET  
RESOLUTION FOR ADOPTION BY THE BOARD OF DIRECTORS  
OF RELEVANT ACADEMY OF EATON COUNTY  
AMENDED JANUARY 20, 2020**

RESOLVED, that the general appropriations of Relevant Academy of Eaton County for the fiscal year ending June 30, 2020 be amended as follows. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Relevant Academy of Eaton County.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of Relevant Academy of Eaton County for the fiscal year ending June 30, 2020 is as follows:

Revenue	
Local	\$ 1,800
State	\$ 514,745
Federal	\$ 64,524
Incoming Transfers & Other Transactions	<u>\$ 16,950</u>
<b>Total Revenue</b>	<b>\$ 598,019</b>
<b>Audited Fund Balance, July 1, 2019</b>	<b>\$ 1,073,746</b>
Less: Committed Capital Projects	\$60,000
Less: Technology Reserve	\$60,000
Less: Nonspendable Inventories & Prepaids (Est.)	\$2,337
<b>Fund Balance Available to Appropriate</b>	<u><b>\$ 951,409</b></u>
<b>Total Available to Appropriate</b>	<u><b>\$ 1,549,428</b></u>

BE IT FURTHER RESOLVED, that of the total available, to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction:	
Basic Programs	\$ 192,908
Compensatory Education	\$ 99,614
Support Services:	
Pupil	\$ 39,548
Instructional Staff	\$ 23,862
General Administration	\$ 301,594
School Administration	\$ 86,016
Business Services	\$ 17,381
Facilities Acquisition	\$ -
Operation & Maintenance	\$ 39,789
Pupil Transportation	\$ 5,800
Other Support Services	\$ 8,239
Food Service	\$ -
Community Services	\$ -
Outgoing Transfers & Other Transactions	<u>\$ -</u>
<b>Total Appropriated</b>	<u><b>\$ 814,751</b></u>
<b>Net Revenues Over Expenditures</b>	<u><b>\$ (216,732)</b></u>
<b>Estimated Ending Total Fund Balance, June 30, 2020</b>	<b>\$ 857,014</b>
Less: Committed Capital Projects	\$60,000
Less: Technology Reserve	\$60,000
Less: Nonspendable Inventories & Prepaids (Est.)	\$2,500
<b>Estimated Ending Unassigned Fund Balance</b>	<u><b>\$ 734,514</b></u>

*Jessica Walter*